

BARNSELY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 27th July 2015

**Report of the
Dearne Area Council Manager**

Update on Ward Alliance Fund and Devolved Ward budget spend

1.0 Purpose of Report

1.1 This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Dearne Area.

2.0 Recommendations

2.1 **That the Dearne Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.**

3.0 Introduction

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Commitments to Date

4.1 Appendix one shows a breakdown of committed spends from 1st April 2015 to July 2015, remaining allocation to be and total allocations and projects for 2015/16 by Ward and by fund.

4.2 To date, the Dearne North Ward has allocated £3,781.75 of its £10,109.49 Devolved Ward Budget allocation. Dearne North have not to date allocated any of its Ward Alliance funding. Further The Dearne North Ward has £1,267.25 of Public Health Funds remaining .

4.3 To date, the Dearne South Ward has allocated £2,803.36 of its £10,000 Devolved Ward Budget allocation. Dearne South have not to date allocated any of its Ward Alliance funding.

Appendices

Appendix 1: Dearne North and South Ward Alliance and Devolved Ward Budget update.

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Date
27th June 2015

Appendix one

Dearne Area Council (July 2015) Update

Devolved Ward Budget Overview

The Dearne Area Council has a Devolved Ward Budget grant allocation of £19,709.63 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £10,000 allocation for 2015-2016, and a subtraction of £290.37 from an over-commitment from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
DEARNE	- £ 290.37	£ 20,000.00	£ 19,709.63
Dearne North	£ 109.49	£ 10,000.00	£ 10,109.49
Dearne South	- £ 399.86	£ 10,000.00	£ 9,600.14

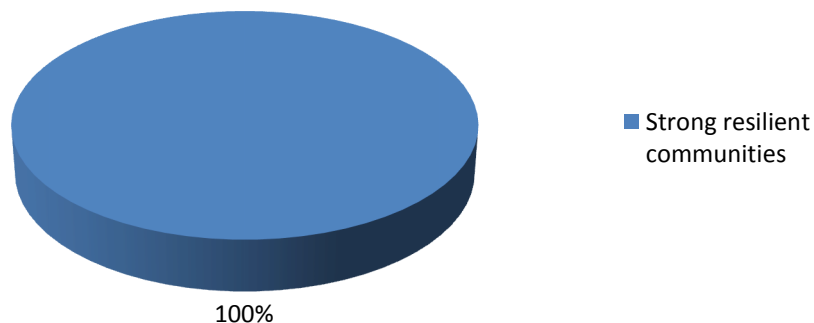
To date, the Dearne North Ward has allocated £3,781.75 of its £10,109.49 Devolved Ward Budget allocation. To date, £1,028.25 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Safety for elderly with the aid of rollators	£650.00	£650.00	£9,459.49
Clean up of Tudor Street Carpark	£378.25	£378.25	£9,081.24
Replacement bin at Cooplands Bakery in Thurnscoe	£350.00		£8,731.24
Bulky Rubbish collection (50:50 split with Dearne South)	£500.00		£8,231.24
Fit Reds Programme (50:50 split with Dearne South)	£1,903.50		£6,327.74

To date, the Dearne South Ward has allocated £2,803.36 of its £10,000 Devolved Ward Budget allocation. To date, none of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Over-spend of budget from 2014/15 – contribution to Goldthorpe Development Group.	£ 399.86		£ 9,600.14
Bulky Rubbish collection (50:50 split with Dearne North)	£500.00		£9,100.14
Fit Reds Programme (50:50 split with Dearne North)	£1,903.50		£7,196.64

A breakdown of how these allocations for both the Dearne North and South Wards support the Corporate plan priorities is below:



Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The Dearne Area Council's Ward Alliances has a Ward Alliance grant allocation of £27,599.65 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £20,000 allocation for 2015-2016, and carry forward allocation of £7,599.65 from the 2014-2015 financial year.

2015/2016 Ward Alliance Fund	Carry Forward 2014-15	2015-16 Allocation	Full 2015-16 Allocation
DEARNE	£ 7,599.65	£ 20,000.00	£ 27,599.65
Dearne North	£ 3,938.85	£ 10,000.00	£ 13,938.85
Dearne South	£ 3,660.80	£ 10,000.00	£ 13,660.80

The Dearne North Ward has not allocated any of its £13,938.85 Ward Alliance allocation. The Dearne North Ward has £1,267.25 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Dearne South Ward has not allocated any of its £13,660.85 Ward Alliance allocation. The Dearne South Ward has no Public Health Funds remaining.